

Contract Title	Value (Per Annum)	Current Position	Action to Date	Future Strategy	Potential Risks
<b>Learning, Education &amp; Inclusion</b>					
Provision of 14-19 School Transport	£120,000.00	Compliant Process	No further action required	Investigate potential merge with other transport contracts in order to gain from combination routes and maximise economies of scale.	There is no financial, procurement and service risks at this time due to a fully compliant process.
INCLUDE Project	£442,130.00	Further investigative work will need to be undertaken in order to ascertain if these are compliant	There has been no action taken to date, however, due to the high spend, procurement officers will work closely with the relevant officers from this service area.  Regular meetings with this service area have been arranged in order to plan way forward.	To ensure compliance a formal process will be carried out in the future.  Procurement team to start discussions with service area in November/December 2008  An overlap has been identified with some contracts within the social services contracting area. Therefore, officers from Education & Leisure will work closely with the Social Services procurement team.	<p><b>Financial Risk:</b> No financial risk at this time. There is sufficient budget provision for 08/09. However, it is important that each contract listed is subject to a formal procurement process to ensure value for money for the authority.</p> <p><b>Procurement Risk:</b> Need to include TUPE in new procedures to avoid challenges from incumbent suppliers.</p> <p><b>Service Risk:</b> Risk of challenge if the process has not been subject to a formal competitive procurement process.</p>
Youth Offending Team (Joint arrangement with CCBC social services)	£54,981.00				
Specialist Equipment (ad hoc purchases)	£33,298.00				
Special Education Needs in house unit (Current Provider – NCH)	£95,825.00				
Learning Pathways 14-19 (Agreement interlinking schools and colleges within the authority).	£401,000.00				
SYDIC Project	£13,682.00				
PASS	£75,000.00				

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<b>Lifelong Learning &amp; Leisure (Period Contracts)</b>					
Provision of a 5+ Project	£200,000.00	Compliant Process	No further Action required	Many of the service providers are from within voluntary sector. Supplier relationship officer currently working with this sector in order to develop their procurement understanding.	<p><b>Financial Risk:</b> There is no financial risk</p> <p><b>Procurement Risk:</b> There is no procurement risk</p> <p><b>Service Risk:</b> There is no service risk for this service</p>
Blackwood Miners Institute Season Brochure	£10,986.00	Compliant Process	No further Action required	The future strategy for these arrangements is to identify any areas for improvement and to Consult and identify any opportunities for collaboration via the all Wales & WPC sourcing plans.	
Supply of Swimming Pool Chemicals	£10,000.00	Compliant Process	No further Action required		
Provision of Service Contracts for ISCYP	£200,000.00	Compliant Process	No further Action required		
Provision of forklift training	£10,000.00	Compliant Process	No further Action required		

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<b>Lifelong Learning &amp; Leisure (One-Off Contracts)</b>					
Tir-y-Berth Playground Nelson Library Refurbishment Heolddu Comprehensive – MUGA Fencing.	£25,000.00 £152,974.00 £30,000.00	Compliant Processes	No further Action required	Due to the value of spend for areas such as library refurbishments, playgrounds and fencing; OJEU framework arrangements will be undertaken in accordance with EU Procurement directives and the Authority's standing orders for contracts.  Procurement Officers to work closely with offers from within the property services department.	<b>Financial Risk:</b> There is no financial risk  <b>Procurement Risk:</b> There is no procurement risk  <b>Service Risk:</b> There is no service risk for this provision.

Contract Title	Contract Value (Per Annum)	Current Position	Action to Date	Future Strategy	Potential Risks
<b>Lifelong Learning &amp; Leisure (One-Off Contracts) (continued)</b>					
Environmental improvements Bargoed Park	£13,000.00	All arrangements have been subject to a compliant procurement process. However, procurement services has had no involvement.	Procurement Officers are starting to establish relationships with key officers from property services and advising as necessary.	Ensure that where possible projects are combined in order to maximise economies of scale and are in line with EU regulations.	<p><b>Financial Risk:</b> No financial risk at this time. There is sufficient budget provision for 08/09. However, it is important that each contract listed is subject to a formal procurement process to ensure value for money for the authority.</p> <p><b>Procurement Risk:</b> Risk of challenge if the process has not been subject to a formal competitive procurement process.</p> <p><b>Service Risk:</b> Need to ensure contract compliance.</p>
Virginia Park – Completion of cricket/rugby scheme	£37,000.00				
Libanus Rugby Blackwood Sand Scheme	£15,000.00				
Crumlin Kay field highball fencing works	£14,000.00				
Hollybush playing field access path works car park	£12,000.00				
Safety fencing railings Llanfabon field Trethomas	£13,000.00				
Drainage works Twyn Fields Caerphilly	£10,000.00				
Deri rugby field levelling works and drainage	£19,000.00				
Railings/fencing Owain Glyndwr fields Nantgarw Rd	£25,000.00				
Rhymney Library Refurbishment	£189,520.00				
Bedwas Changing Rooms	£160,500.00				
Software Data Collection	£15,000.00				
Refurbishment of Hanger 81 (youth service)	£200,602.00				

Contract Title	Contract Value (Per Annum)	Current Position	Action to Date	Future Strategy	Potential Risks
<b>Lifelong Learning &amp; Leisure (One-Off Contracts - continued)</b>					
Pool Filtration – Leisure Centres	£63,396.00	All arrangements have been subject to a compliant procurement process. However, procurement services has had no involvement.	Procurement Officers are starting to establish relationships with key officers from property services and advising as necessary.	Ensure that where possible projects are combined in order to maximise economies of scale and are in line with EU regulations.	<p><b>Financial Risk:</b> No financial risk at this time. There is sufficient budget provision for 08/09. However, it is important that each contract listed is subject to a formal procurement process to ensure value for money for the authority.</p> <p><b>Procurement Risk:</b> Need to ensure that contracts have been subject to correct procurement process and where possible projects are tendered as a whole in order to achieve economies of scale.</p> <p><b>Service Risk:</b> Need to ensure contract compliance.</p>
Replacement boiler at Caerphilly Leisure Centre	£91,566.00				
Abertridwr Library Roof	£20,000.00				
Crosskeys Youth Centre	£30,000.00				
Cwmfellinfach Allotment Replacement	£50,000.00				
Llanbradach Recreational Facility	£70,000.00				
Llanbradach Playground	£50,000.00				
Pennar Lane – Play Area	£52,055.00				
Pontllotyn offsite play improvements	£45,654.00				

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<b>Planning &amp; Strategy (Period Contracts)</b>					
Provision of School Bus Services	£3,500,000.00	Compliant Process	There has been a project team formed in order to revise the current specification and thus offer longer-term contracts. Project team currently formalising specification.	The future strategy for these arrangements is to identify any areas for improvement and to Consult and identify any opportunities for collaboration via the all Wales & WPC sourcing plan.	<p><b>Financial Risk:</b> Critical - Specification majorly enhanced, contractors will need to heavily invest in vehicles to meet specification. Therefore big cost/budget implications with contract.</p> <p><b>Procurement Risk:</b> Critical - Contractors may not want to make the investment, therefore not enough contractors available for all school bus routes.</p> <p><b>Service Risk:</b> Critical - there may not be enough contractors to fulfil all the contract requirements; therefore this threatens the continuity/level of service offered.</p>
Provision of Taxi/Mini-bus services for Home to School/College Transport	£2,500,000.00	Compliant Process	A framework has been awarded in order for mini-competitions to be awarded throughout the academic year.	Combine the school taxi and mini-bus framework with a corporate framework, which can be utilised by the whole of the authority.	<p><b>Financial Risk:</b> There is no financial risk</p> <p><b>Procurement Risk:</b> There is no procurement risk</p> <p><b>Service Risk:</b> There is no service risk for this provision.</p>

Project Title	Project Value (Per Annum)	Current Position	Action to Date	Future Strategy	Potential Risks
<b>Planning &amp; Strategy (Period Contracts)</b>					
Supply of Hand Tools and Technology Equipment for Education	£10,000.00	Compliant Process	There is no further action required	All of the Corporate Contracts within this section have been undertaken through formal procurement processes. The future strategy for these arrangements is to consult and identify any opportunities for further collaboration Via the All Wales & WPC sourcing plan.	<b>Financial Risk:</b> There is no financial risk <b>Procurement Risk:</b> There is no procurement risk <b>Service Risk:</b> There is no service risk for this service
Supply, Delivery & Installation of Interactive Whiteboards	£280,000.00	Compliant Process			
Supply of musical instruments & accessories	£10,000.00	Compliant Process			
Maintenance & Servicing of sewing machines	£10,000.00	Compliant Process			
Supply of Timber for use in Handicraft Centres	£10,000.00	Compliant Process			
Supply of Wood Pellets	£10,000.00	Compliant Process			
Supply of Text Books and Library Books	£200,000.00	Compliant Process			
Maintenance of Lathes, Drilling Machines etc	£10,000.00	Compliant Process			

Project Title	Project Value (Per Annum)	Current Position	Action to Date	Future Strategy	Potential Risks
<b>Planning &amp; Strategy (One-Off Purchases)</b>					
Cwmcarn Primary School Refurbishment	£326,000.00	Procurement Services has had no involvement in these contracts. Further investigation will need to be made in order to gage the status of each contract.	Further in-depth investigation is needed; procurement officers will need to ensure they have an involvement with these contracts in future.	Procurement Officers to liaise with service area and other internal departments.	<p><b>Financial Risk:</b> No financial risk at this time. There is sufficient budget provision for 08/09. However, it is important that each contract listed is subject to a formal procurement process to ensure value for money for the authority.</p> <p><b>Procurement Risk:</b> Need to further investigate.</p> <p><b>Service Risk:</b> Need to ensure contract compliance.</p>
Hendre Primary School Hall Extension	£283,000.00				
Roofing at Heolddu Comprehensive School	£100,000.00				
Window replacement at Blackwood Comprehensive School	£122,339.98				
Window replacement at Blackwood Primary	£75,000.00				
Rebuild boundary wall at Blackwood Primary School	£75,000.00				
Window replacement at Derwenddeg Primary School	£30,000.00				
Window replacement at Fleur de lys primary school	£55,000.00				
Curtain walling at Lewis School	£100,000.00				
Llancaech Junior School refurbishment of canteen block	£38,937.00				
New car park at Oakdale Comprehensive School	£100,650.60				
Pantside Primary retaining wall	£21,188.40				
Flooring & repoint stonework at Pantside Primary	£80,000.00				
Roofing at Penllwyn Primary	£60,000.00				
Boundary Wall at Phillipstown Primary	£90,000.00				

Project Title	Project Value (Per Annum)	Current Position	Action to Date	Future Strategy	Potential Risks
<b>Planning &amp; Strategy (continued)</b>					
Toilet refurbishment at Phillipstown Primary	£50,000.00	Procurement Services has had no involvement in these contracts. Further investigation will need to be made in order to gage the status of each contract.	Further in-depth investigation is needed; procurement officers will need to ensure they have an involvement with these contracts in future.	Procurement Officers to liaise with service area and other internal departments.	<p><b>Financial Risk:</b> No financial risk at this time. There is sufficient budget provision for 08/09. However, it is important that each contract listed is subject to a formal procurement process to ensure value for money for the authority.</p> <p><b>Procurement Risk:</b> Need to further investigate.</p> <p><b>Service Risk:</b> Need to ensure contract compliance.</p>
Re-roofing at Panside Primary School	£75,000.00				
Upgrade of toilets at Pontllanfraith Primary School	£35,500.00				
Car Park Extension at Pontllanfraith Primary	£40,000.00				
New Gas main at Rhymney Comprehensive School	£20,000.00				
Re-roofing at St Cenydd Comprehensive School	£60,000.00				
Renewal of curtain walling at St Martins Comprehensive School	£150,000.00				
Walls to facilitate boilers at Ystrad Fawr at St Martins School	£25,000.00				
Replacement of kitchen windows at Tir-y-berth Primary School	£12,00.00				
Boundary wall at Tir-y-berth primary	£90,000.00				
Boundary wall at Twyn Primary School	£90,000.00				
Curtain walling at Ty Sign Primary	£30,000.000				
YGG Gilfach Fargoed repointing of walls and rebuild boundary wall	£65,000.00				
YGG Castell curtain walling	£399,812.00				
Re-render and decorate external excavations at Ysgol y Lawnt	£120,000.00				

Contract Title	Contract Value (Per Annum)	Current Position	Action to Date	Future Strategy	Potential Risks
<b>Procurement Services – Miscellaneous Transport</b>					
Provision of Commercial Bus Transport	£1,250,000.00	Compliant Process	No further action required	Review requirements and undertake formal procurement process. Identify with other Local Authorities the opportunity for collaboration.	<b>Financial Risk:</b> There is no financial risk <b>Procurement Risk:</b> There is no procurement risk <b>Service Risk:</b> There is no service risk for this service
Provision of a Rail Link Bus service between Blackwood and Ystrad Mynach	£75,000.00	Compliant Process	No further action required	This arrangement can be linked into the provision of commercial bus transport.	<b>Financial Risk:</b> There is no financial risk <b>Procurement Risk:</b> There is no procurement risk <b>Service Risk:</b> There is no service risk for this service
Provision of Community Care Transport	£500,000.00	Compliant process	Specification enhanced to include all vehicles reaching the Euro III Emission Standard	Further revise the specification to ensure all vehicles reach the Euro IV Emission standard.	<b>Financial Risk:</b> There is no financial risk <b>Procurement Risk:</b> There is no procurement risk <b>Service Risk:</b> There is no service risk for this service